

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	27			
Program Progress:							
% of Funds Committed	98.14 %	96.56 %	9	96.45 %	67	64	
% of Funds Disbursed	86.11 %	86.43 %	20	87.93 %	28	31	
Leveraging Ratio for Rental Activities	11.23	5.03	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.74 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.45 %	64.68 %	6	70.15 %	69	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.74 %	83.27 %	6	80.67 %	82	78	
% of 0-30% AMI Renters to All Renters***	57.69 %	44.73 %	11	45.30 %	77	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	95.32 %	100	100	
Overall Ranking:			In State:	4 / 27	Nationally:	91	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,308	\$27,754		\$26,635	234 Units	11.20 %	
Homebuyer Unit	\$5,996	\$16,833		\$14,938	1,489 Units	71.50 %	
Homeowner-Rehab Unit	\$10,890	\$15,615		\$20,675	360 Units	17.30 %	
TBRA Unit	\$0	\$8,313		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	1.3	2.8	7.8	0.0	Single/Non-Elderly:	10.3	24.6	10.0	0.0
Black/African American:	54.7	45.5	60.6	0.0	Elderly:	21.8	1.7	42.2	0.0
Asian:	0.4	3.0	0.0	0.0	Related/Single Parent:	59.4	50.7	32.5	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0	Related/Two Parent:	8.5	20.6	15.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.4	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.3	1.9	0.0					
ETHNICITY:									
Hispanic	43.6	48.3	29.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.3	11.1	31.7	0.0	Section 8:	53.8	0.0 [#]		
2 Persons:	22.2	23.8	26.1	0.0	HOME TBRA:	0.4			
3 Persons:	27.8	30.4	16.9	0.0	Other:	0.0			
4 Persons:	12.4	23.4	16.4	0.0	No Assistance:	45.7			
5 Persons:	4.3	7.5	6.4	0.0					
6 Persons:	2.6	2.8	1.9	0.0					
7 Persons:	0.0	0.7	0.3	0.0					
8 or more Persons:	0.4	0.4	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

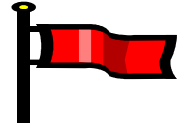
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 91
 (Percentile)
 State Rank: 4 / 27 PJs Overall Rank: 91
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	80.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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